**Budget**

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| --- | --- | --- |
| *Provide details of expenditure for this project, including description of item and cost, and when it will be expended.*  ***Please ensure you are using the most up to date salary scales and oncosts (please call HR Assist on ext.1234)*** | | |
|  | **IMPORTANT: FUNDS MUST BE SPENT BY 31 DECEMBER, 2019** | |
|  |
| ***Requested from CSRC*** | |  |
| *Description, including basis for calculating total item cost* | | *Cost* |
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| ***Other sources (including in-kind)*** | |  |
| *Description, including basis for calculating total item cost* | | *Cost* |
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| ***TIMELINE FOR EXPENDITURE:*** | |  |
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| **TOTAL** | |  |