



# 2015 POCKET STATISTICS

|                                     |           |
|-------------------------------------|-----------|
| Student enrolments*                 | 36,278    |
| Commencing students*                | 14,918    |
| Higher degree by Research students* | 1,665     |
| Graduate/Postgraduate students*     | 6,987     |
| Student load (EFTSL)*               | 27,436.2  |
| Course completions*                 | 8,886     |
| Staff (FTE)                         | 3,217.7   |
| Academic staff (FTE)                | 1,481.6   |
| Research income (\$'000)*           | 55,381    |
| Operating revenue (\$'000)*         | 672,861   |
| Net assets (\$'000)*                | 1,153,059 |

\*Based on 2014 full-year data as submitted to Government

# LA TROBE UNIVERSITY

Soon after opening its doors in 1967 La Trobe University quickly established a reputation for exploring the boundaries of the economy, society and the environment in a search for ways to make the world a better place. Almost 50 years on, La Trobe continues to meet some of the most significant challenges of the 21st century.

With a commitment to excellence in bold thinking and innovative teaching and research La Trobe is preparing itself to be future ready.

We are committed to taking full advantage of La Trobe's strengths and making a virtue of our relative youth and agility to develop a distinctive university befitting the vision of our founders and the needs of future generations.

We plan to further enhance the quality of La Trobe's research and education, and aspire to rank among the top 12 universities nationally and the top three in Victoria.

We will continue to provide a quality education to talented people who may not otherwise have access to a university education.

La Trobe University offers subjects and disciplines ranging from science, health and engineering to arts, social sciences and commerce.

Our graduates are renowned for their employability, for their deep understanding of the most pressing challenges facing the global community and their ability to address those challenges intelligently and decisively.

Our students are thriving at our lively, friendly, connected campuses. Our curriculum is relevant and respected, and delivered by exceptional teaching staff.

## **For further information, contact:**

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# STUDENT ENROLMENTS<sup>1</sup>

|   | 2012          | 2013          | 2014          |
|---|---------------|---------------|---------------|
| <b>TOTAL ENROLMENTS</b>                 | <b>34,714</b> | <b>35,073</b> | <b>36,278</b> |
| <b>TYPE OF ATTENDANCE<sup>2</sup></b>   |               |               |               |
| Full-time                               | 27,134        | 27,868        | 28,754        |
| Part-time                               | 7,580         | 7,205         | 7,524         |
| <b>LOCATION</b>                         |               |               |               |
| Melbourne                               | 24,070        | 24,835        | 26,041        |
| Franklin Street                         | 310           | 305           | 293           |
| Collins Street                          |               | 117           | 327           |
| Bendigo                                 | 4,999         | 5,071         | 4,983         |
| Albury-Wodonga                          | 875           | 882           | 835           |
| Shepparton                              | 522           | 568           | 579           |
| Mildura                                 | 504           | 501           | 506           |
| Other on-shore                          | 1,510         | 1,298         | 1,406         |
| Off-shore                               | 1,924         | 1,496         | 1,308         |
| <b>COMMENCING STATUS<sup>2</sup></b>    |               |               |               |
| Commencing                              | 13,881        | 13,900        | 14,918        |
| Continuing                              | 20,833        | 21,173        | 21,360        |
| <b>COURSE TYPE</b>                      |               |               |               |
| Higher Degree by Research               | 1,756         | 1,713         | 1,665         |
| Postgraduate by Coursework              | 6,295         | 6,413         | 6,987         |
| Undergraduate                           | 26,473        | 26,770        | 27,424        |
| Non-Award                               | 190           | 177           | 202           |
| <b>COLLEGE OF ENROLMENT<sup>3</sup></b> |               |               |               |
| Arts, Social Sciences and Commerce      | 19,490        | 19,115        | 19,448        |
| Science, Health and Engineering         | 15,224        | 15,958        | 16,830        |
| <b>GENDER (PERSONS)<sup>2</sup></b>     |               |               |               |
| Female                                  | 20,934        | 20,864        | 21,308        |
| Male                                    | 12,792        | 13,202        | 14,018        |

1. Enrolment figures are based on full-year data as reported to Government.
2. A revised method, based on government definitions, was used to determine all figures in the table above. Note that this method may result in different figures to those published in previous years.
3. The College of Enrolment is the college responsible for managing individual courses. A student is enrolled through one particular college but the load generated may be spread across multiple teaching colleges. College of Enrolment data reflects current course ownership.

## STUDENT LOAD (EFTSL)<sup>4</sup>

|  | 2012            | 2013            | 2014            |
|--|-----------------|-----------------|-----------------|
| <b>TOTAL LOAD</b>                                  | <b>26,158.0</b> | <b>26,542.1</b> | <b>27,436.2</b> |
| <b>COMMENCING STATUS</b>                           |                 |                 |                 |
| Commencing   | 10,527.7        | 10,454.4        | 11,057.4        |
| Continuing   | 15,630.3        | 16,087.7        | 16,378.8        |
| <b>COURSE TYPE</b>                                 |                 |                 |                 |
| Higher Degree by Research                          | 1,128.1         | 1,084.2         | 1,073.6         |
| Postgraduate by Coursework                         | 3,649.2         | 3,826.0         | 4,299.0         |
| Undergraduate                                      | 21,322.1        | 21,571.8        | 22,006.3        |
| Non-Award  | 58.6            | 60.1            | 57.4            |
| <b>FUNDING SOURCE</b>                              |                 |                 |                 |
| CSP (includes enabling courses, excludes partners) | 18,343.5        | 19,080.6        | 19,699.3        |
| Domestic Research                                  | 761.5           | 758.1           | 756.5           |
| Domestic Fee-paying                                | 874.8           | 906.2           | 1,012.6         |
| International on-shore                             | 4,332.2         | 4,399.9         | 4,757.3         |
| Partners off-shore                                 | 1,108.4         | 787.2           | 621.1           |
| Partners on-shore                                  | 737.6           | 610.1           | 589.4           |
| <b>LOCATION</b>                                    |                 |                 |                 |
| Melbourne  | 18,396.1        | 18,997.7        | 19,925.4        |
| Franklin Street                                    | 113.7           | 129.5           | 147.1           |
| Collins Street                                     |                 | 51.3            | 175.3           |
| Bendigo  | 4,167.3         | 4,266.4         | 4,256.1         |
| Albury-Wodonga                                     | 678.0           | 711.0           | 676.3           |
| Shepparton   | 398.3           | 431.9           | 438.8           |
| Mildura  | 378.1           | 379.3           | 385.9           |
| Other on-shore                                     | 918.7           | 788.7           | 811.2           |
| Off-shore  | 1,107.8         | 786.3           | 620.4           |
| <b>TEACHING COLLEGE<sup>5</sup></b>                |                 |                 |                 |
| Arts, Social Sciences and Commerce                 | 14,501.6        | 14,423.6        | 14,725.3        |
| Science, Health and Engineering                    | 11,656.4        | 12,118.5        | 12,710.9        |

4. Figures are the equivalent full-time student load (EFTSL) undertaken by students. Load figures are based on full-year data as reported to Government.
5. The Teaching College is the college responsible for teaching individual subjects and therefore teaching the load. A student is enrolled through one particular college but the load generated may be spread across multiple teaching colleges. Teaching College data reflects current subject ownership.

**STAFF (FTE) <sup>6</sup>**

|                                    | 2012           | 2013           | 2014           |
|------------------------------------|----------------|----------------|----------------|
| <b>ALL STAFF</b>                   | <b>3,138.6</b> | <b>3,192.9</b> | <b>3,217.7</b> |
| <b>GENDER</b>                      |                |                |                |
| Female                             | 1,842.4        | 1,886.8        | 1,942.3        |
| Male                               | 1,296.1        | 1,306.1        | 1,275.4        |
| <b>CLASSIFICATION</b>              |                |                |                |
| Academic                           | 1,495.4        | 1,463.5        | 1,481.6        |
| Professional                       | 1,643.1        | 1,729.3        | 1,736.2        |
| <b>APPOINTMENT TERM</b>            |                |                |                |
| Fixed Term                         | 441.8          | 434.7          | 447.0          |
| Continuing                         | 2,158.8        | 2,179.3        | 2,160.6        |
| Casual contract                    | 537.9          | 578.9          | 610.1          |
| <b>ACADEMIC STAFF</b>              | <b>1,495.4</b> | <b>1,463.5</b> | <b>1,481.6</b> |
| <b>GENDER</b>                      |                |                |                |
| Female                             | 777.7          | 766.9          | 802.0          |
| Male                               | 717.7          | 696.6          | 679.5          |
| <b>FUNCTION</b>                    |                |                |                |
| Teaching only                      | 275.0          | 300.6          | 325.1          |
| Research only                      | 269.5          | 234.0          | 233.0          |
| Teaching and research              | 901.3          | 888.6          | 886.4          |
| Other <sup>7</sup>                 | 49.6           | 40.3           | 37.1           |
| <b>LEVEL</b>                       |                |                |                |
| Level E and above                  | 123.3          | 105.7          | 105.9          |
| Level D                            | 122.8          | 119.3          | 122.5          |
| Level C                            | 253.0          | 250.3          | 247.6          |
| Level B                            | 506.5          | 502.7          | 503.4          |
| Level A                            | 489.9          | 485.6          | 502.1          |
| <b>COLLEGE</b>                     |                |                |                |
| Arts, Social Sciences and Commerce | 558.9          | 543.8          | 527.1          |
| Science, Health and Engineering    | 859.7          | 851.8          | 893.9          |
| Other <sup>7</sup>                 | 76.9           | 67.9           | 60.5           |

6. Figures are the full-time equivalent (FTE) and include casual staff appointments.

7. 'Other' includes senior academic appointments in executive management roles.

## COURSE COMPLETIONS

|  | 2012         | 2013         | 2014         |
|--|--------------|--------------|--------------|
| <b>ALL COMPLETIONS</b>                         | <b>8,989</b> | <b>8,992</b> | <b>8,886</b> |
| <b>COLLEGE OF ENROLMENT</b>                    |              |              |              |
| Arts, Social Sciences and Commerce             | 5,483        | 5,025        | 4,865        |
| Science, Health and Engineering                | 3,506        | 3,967        | 4,021        |
| <b>BROAD FIELD OF EDUCATION<sup>2,8</sup></b>  |              |              |              |
| Natural and Physical Sciences                  | 517          | 518          | 559          |
| Information Technology                         | 131          | 173          | 279          |
| Engineering and Related Technologies           | 130          | 121          | 176          |
| Architecture and Building                      | 31           | 36           | 40           |
| Agriculture, Environmental and Related Studies | 70           | 85           | 86           |
| Health   | 2,106        | 2,400        | 2,260        |
| Education                                      | 1,091        | 937          | 1,106        |
| Management and Commerce                        | 3,182        | 2,811        | 2,545        |
| Society and Culture                            | 1,628        | 1,853        | 1,730        |
| Creative Arts                                  | 254          | 202          | 236          |

## INTERNATIONAL STUDENTS<sup>2,9</sup>

|   | 2012         | 2013         | 2014         |
|---|--------------|--------------|--------------|
| <b>TOTAL PERSONS</b>                        | <b>8,178</b> | <b>7,728</b> | <b>8,068</b> |
| <b>TOP 10 SOURCE COUNTRIES<sup>10</sup></b> |              |              |              |
| China <sup>11</sup>                         | 3,259        | 2,634        | 2,400        |
| India                                       | 638          | 1,051        | 1,458        |
| Viet Nam                                    | 1,194        | 1,160        | 1,102        |
| Malaysia                                    | 375          | 295          | 265          |
| Singapore                                   | 408          | 348          | 256          |
| France                                      | 352          | 239          | 225          |
| Saudi Arabia                                | 199          | 171          | 214          |
| Nepal                                       | 55           | 125          | 213          |
| Pakistan                                    | 75           | 124          | 200          |
| Sri Lanka                                   | 76           | 100          | 138          |

8. The summation of totals by broad field of education will not tally with total completions, as some courses are categorised into more than one field.

9. Based on the Government definition: an international student is a student who is not an Australian or New Zealand citizen or does not hold a permanent residence visa.

10. Includes the ten countries of permanent home residence with highest number of international students for 2014.

11. China excludes Special Administrative Regions (SARs) and Taiwan Province.

## INTERNATIONAL STUDENTS<sup>2,9</sup> CONTINUED

|                                    | 2012         | 2013         | 2014         |
|------------------------------------|--------------|--------------|--------------|
| <b>TOTAL ENROLMENTS</b>            | <b>8,521</b> | <b>8,083</b> | <b>8,362</b> |
| <b>COURSE TYPE</b>                 |              |              |              |
| Higher Degree by Research          | 476          | 432          | 431          |
| Postgraduate by Coursework         | 2,589        | 2,866        | 3,358        |
| Undergraduate                      | 5,456        | 4,785        | 4,573        |
| <b>COLLEGE OF ENROLMENT</b>        |              |              |              |
| Arts, Social Sciences and Commerce | 6,146        | 5,430        | 5,373        |
| Science, Health and Engineering    | 2,375        | 2,653        | 2,989        |

## RESEARCH

|  | 2012          | 2013          | 2014          |
|--|---------------|---------------|---------------|
|  | \$'000        | \$'000        | \$'000        |
| <b>RESEARCH INCOME</b>                     |               |               |               |
| Australian Competitive Grants              | 15,881        | 14,626        | 15,197        |
| Other public sector research funding       | 13,188        | 19,926        | 19,243        |
| Industry and other funding for research    | 16,663        | 16,923        | 17,061        |
| Cooperative Research Centre funding        | 4,187         | 1,769         | 3,878         |
| <b>Total research income</b>               | <b>49,919</b> | <b>53,245</b> | <b>55,381</b> |
| <b>PUBLICATIONS (UNWEIGHTED)</b>           |               |               |               |
| Books                                      | 23            | 28            | 27            |
| Book chapters                              | 153           | 158           | 167           |
| Journal articles                           | 826           | 870           | 822           |
| Written conference papers                  | 66            | 85            | 34            |
| <b>HIGHER DEGREE RESEARCH LOAD (EFTSL)</b> |               |               |               |
| <b>TEACHING COLLEGE</b>                    |               |               |               |
| Arts, Social Sciences and Commerce         | 538.0         | 493.5         | 458.9         |
| Science, Health and Engineering            | 590.1         | 590.7         | 614.7         |

**RESEARCH** CONTINUED

|   | 2012       | 2013       | 2014       |
|---|------------|------------|------------|
| <b>HIGHER DEGREE RESEARCH COMPLETIONS</b> | <b>185</b> | <b>238</b> | <b>240</b> |
| <b>COLLEGE OF ENROLMENT</b>               |            |            |            |
| Arts, Social Sciences and Commerce        | 86         | 121        | 118        |
| Science, Health and Engineering           | 99         | 117        | 122        |

**FINANCE**

|  | 2012 <sup>12</sup> | 2013 <sup>13</sup> | 2014 <sup>13</sup> |
|--|--------------------|--------------------|--------------------|
|  | \$'000             | \$'000             | \$'000             |
| <b>REVENUE</b>                                   |                    |                    |                    |
| Australian Government Funding Grants             | 244,353            | 238,403            | 249,331            |
| HECS Payments                                    | 121,356            | 145,591            | 158,389            |
| HECS-HELP Student Payments                       | 12,222             | 12,606             | 11,298             |
| State Government Funding                         | 6,503              | 5,045              | 5,403              |
| Fees and Charges                                 | 117,253            | 121,084            | 131,081            |
| Contracts and consultancies                      | 44,857             | 49,569             | 54,230             |
| Other revenue                                    | 81,333             | 58,512             | 63,129             |
| <b>Total revenue from continuing operations</b>  | <b>627,877</b>     | <b>630,810</b>     | <b>672,861</b>     |
| <b>Total expenses from continuing operations</b> | <b>585,608</b>     | <b>585,763</b>     | <b>655,517</b>     |
| <b>ASSETS</b>                                    |                    |                    |                    |
| Current assets                                   | 146,257            | 134,388            | 167,658            |
| Non-current assets                               | 1,278,034          | 1,306,711          | 1,343,861          |
| <b>Total assets</b>                              | <b>1,424,291</b>   | <b>1,441,099</b>   | <b>1,511,519</b>   |
| <b>LIABILITIES</b>                               |                    |                    |                    |
| Current liabilities                              | 126,293            | 135,673            | 165,132            |
| Non-current liabilities                          | 243,780            | 202,219            | 193,328            |
| <b>Total liabilities</b>                         | <b>370,073</b>     | <b>337,892</b>     | <b>358,460</b>     |
| <b>NET ASSETS</b>                                | <b>1,054,218</b>   | <b>1,103,207</b>   | <b>1,153,059</b>   |

12. From La Trobe 2013 Annual Financial report (with amendments as at November 2015).

13. From La Trobe 2014 Annual Financial report.