



**LA TROBE
UNIVERSITY**

KEY FACTS AND FIGURES

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QUICK FACTS

- Established in 1964
- First enrolments in 1967: 558
- Student load (EFTSL) in 2022: 24,194.3
- Staff (full-time equivalent) in 2022: 2,735.4
- Almost 230,000 alumni
- Campuses in Melbourne (Bundoora and City), Bendigo, Albury-Wodonga, Mildura, Shepparton and Sydney

KEY RESEARCH STATISTICS

	2018	2019	2020	2021	2022
RESEARCH PERFORMANCE					
Research income (Higher Education Research Data Collection)	\$76,197,979	\$80,999,002	\$89,325,055	\$84,128,853	\$101,761,836
Research publications (count) [‡]	2,864	3,043	3,388	3,578	Available Q2 2023
Research higher degree load (EFTSL) [#]	956.2	925.3	941.0	943.8	870.0
Research degree completions [#]	239	230	189	221	283

NOTES

EFTSL Equivalent full-time student load

[#] Student data for 2021 and 2022 is provisional

[‡] Figures reported represent the count of publications assessed in the given year for LTU affiliated eligible outputs whereby books are weighted 5:1 and Chapters, Journal articles and Conference papers at 1.

KEY STUDENT STATISTICS

	2018	2019	2020	2021	2022
STUDENTS[#]					
Total students (persons)	39,231	38,772	37,147	35,268	34,386
Commencing enrolments [†]	15,138	14,628	13,418	12,016	13,587
Rural/remote*	8,381	7,914	7,670	7,486	6,950
Non-English speaking background*	764	708	786	808	798
Low socio-economic status*	5,731	5,349	5,355	5,406	5,072
Students with a disability*	2,362	2,498	2,758	3,986	3,987
Indigenous*	299	266	316	281	313
STUDENT LOAD (EFTSL)[#]					
Total student load (includes international)	29,544.3	29,028.1	27,406.0	25,964.6	24,194.3
Undergraduate	24,034.8	23,227.8	22,092.0	21,499.3	19,630.5
Postgraduate coursework	4,553.4	4,875.0	4,374.0	3,521.5	3,693.9
Research higher degree	956.2	925.3	941.0	943.8	870.0
International	7,143.4	7,722.9	6,399.0	4,617.2	4,600.4

NOTES

EFTSL Equivalent full-time student load

[#] Student data for 2021 and 2022 is provisional; staff data for 2022 is provisional; staff 2021 provisional figures published in the previous year's annual report have been adjusted and are now final. The 2020 to 2022 staff data are based on FTE as of 31 December of the reporting year rather than 31 March, as is in previous years. Only employees who are active and employed in the last full pay period of the reporting year are included. An active employee is a person who attends work and is paid, or who is on paid leave. This is to accurately represent the FTE during 2020 to 2022.

[†] Commencing enrolments calculation is aligned with Government methodology of reporting student enrolments based on 'Major Course' where a student is enrolled in more than one course.

* Includes domestic students only

KEY STAFF STATISTICS

	2018	2019	2020	2021	2022
WORK CONTRACT (FTE)[#]					
Full-time staff	2,170.0	2,232.0	2,070.0	1,889.0	2,096.0
Part-time staff	536.4	592.4	438.4	397.2	443.4
Casual staff	506.5	514.8	186.3	142.6	196.0
CLASSIFICATION (FTE)[#]					
Academic	1,478.0	1,554.5	1,213.7	1,093.0	1,190.6
Professional	1,734.9	1,784.7	1,481.0	1,335.8	1,544.8
GENDER (PERSONS)[#]					
Female	4,277	4,397	2,219	1,939	2,474
Male	2,435	2,398	1,211	1,065	1,302
Self-described					6
FUNCTION (FTE)[#]					
Teaching only	319.9	333.9	108.4	81.8	127.9
Research only	317.0	318.4	283.4	281.1	239.1
Teaching and Research	836.8	898.2	797.8	711.2	810.5
Other	1,739.2	1,788.7	1,505.1	1,354.8	1,557.8

NOTES

FTE Full-time equivalent

[#] Staff data for 2022 is provisional; staff 2021 provisional figures published in the previous year's annual report have been adjusted and are now final. The 2020 to 2022 staff data are based on FTE as of 31 December of the reporting year rather than 31 March, as is in previous years. Only employees who are active and employed in the last full pay period of the reporting year are included. An active employee is a person who attends work and is paid, or who is on paid leave. This is to accurately represent the FTE during 2020 to 2022.

FIVE-YEAR FINANCIAL SUMMARY

31 DECEMBER 2022

	2022 \$000s	2021 \$000s	2020 \$000s	2019 \$000s	2018 \$000s
INCOME STATEMENT					
Total revenue and income from continuing operations	817,115	738,300	786,186	867,426	803,998
Total expenses including tax and joint venture expenses	(779,443)	(757,794)	(837,636)	(848,088)	(773,824)
Operating result	37,672	(19,494)	(51,450)	19,338	30,174
Abnormal items*	(65,262)	25,950	42,991	15,746	7,036
Underlying surplus / (deficit) after abnormal items	(27,590)	6,456	(8,459)	35,084	37,210
BALANCE SHEET					
Current assets	230,084	205,264	277,858	132,642	122,916
Non-current assets	1,754,945	1,761,950	1,736,053	1,693,604	1,557,055
Total assets	1,985,029	1,967,214	2,013,911	1,826,246	1,679,971
Current liabilities	393,181	288,600	336,594	248,828	187,336
Non-current liabilities	204,809	311,965	340,509	227,176	133,607
Total liabilities	597,990	600,565	677,103	476,004	320,943
Total net assets	1,387,035	1,366,649	1,336,808	1,350,242	1,359,028
Reserves**	752,800	768,611	802,102	764,086	745,307
Accumulated funds	634,235	598,038	534,706	586,156	613,721
Total equity	1,387,035	1,366,649	1,336,808	1,350,242	1,359,028
Net cash provided by operating activities	111,466	95,232	45,225	83,580	101,655
Net cash (used in) investing activities	(59,847)	(85,284)	(88,357)	(171,534)	(88,650)
Cash flow provided by (used in) financing activities	(33,208)	(102,845)	195,000	75,000	(2,184)
Net increase / (decrease) in cash and cash equivalents held	18,411	(92,897)	151,868	(12,954)	10,821

* The abnormal items are primarily composed of expenditure relating to the payment of termination benefits as a result of implementing the COVID-19 pandemic management strategy, capital grants, donations of previously unallocated assets, unspent research grant monies, and expenditure relating to one-time loan break costs. The effect of these items has been removed from the operating result to provide an underlying result.

**Reserve primarily reflects the fair value changes in the University's property, plant, and equipment assets and does not translate into available liquid cash. Please refer to Note 21.1 for details.