

STUDENT ENROLMENTS BY FACULTY OF ENROLMENT

	APESMA	Education	Health Sciences	Humanities & Social Sciences	Law & Mgt.	Science, Tech & Eng.
Total	749	2312	6763	4725	7599	4599
Postgraduate						
Ph D		91	240	241	121	346
Doctorate by Coursework						8
Master by Research		32	26	86	29	46
Master by Coursework	676	225	715	30	1128	326
PG Qual or Preliminary				8		
Grad/PG Dip New Study	12	873	93	98	89	25
Grad/PG Dip Extended		29	406	2	108	53
Graduate Certificate	55	13	296	14	55	
Cross-institution PG		6	18		6	
Undergraduate						
Bachelor Grad Entry		7	329			
Bachelor Honours		2	94	197	24	170
Bachelor Pass	1018	4524	3611	5950		3612
Diploma			3	95		
Cross-institution UG		4	12	290	41	6
Non-award course	6	12	7	53	48	7

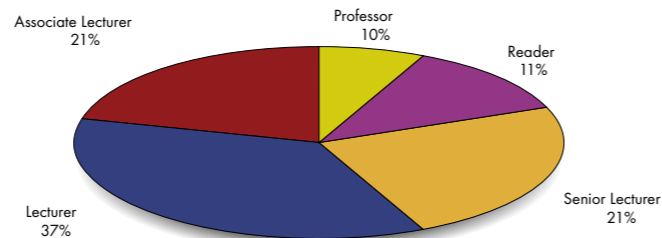
STUDENT LOAD (EFTSU) BY FACULTY OF TEACHING

	Education	Health Sciences	Humanities & Social Sciences	Law & Management	Science, Tech & Engineering
Total	1882.0	5260.5	3911.0	5546.4	3664.6
Commencing Status					
Commencing*	1005.0	1940.8	1522.9	1807.0	1394.0
Continuing	877.0	3319.7	2388.1	3739.4	2270.6
Postgraduate					
Ph D by Research	49.7	146.6	154.3	81.0	278.1
Doctorate by Coursework					5.4
Master by Research	17.3	12.7	48.7	21.1	25.7
Master by Coursework	117.7	356.3	20.6	755.4	246.2
PG Qual or Preliminary			5.8		
Grad/PG Dip New	706.2	29.9	52.8	49.0	10.1
Grad/PG Dip Extended	12.7	227.3	1.5	60.5	33.1
Graduate Certificate	5.0	98.0	5.5	16.9	
Cross-institution PG	2.2	3.5		1.3	
Undergraduate					
Bachelor Graduate Entry	3.1	279.8	0.9		0.1
Bachelor Honours	1.8	87.2	144.0	20.9	137.9
Bachelor Pass	961.2	4014.2	3352.3	4516.9	2924.0
Diploma		1.4	26.8		0.1
Cross-institution UG	2.3	2.7	86.6	14.1	2.7
Non-award course	2.7	0.8	11.3	9.3	1.2

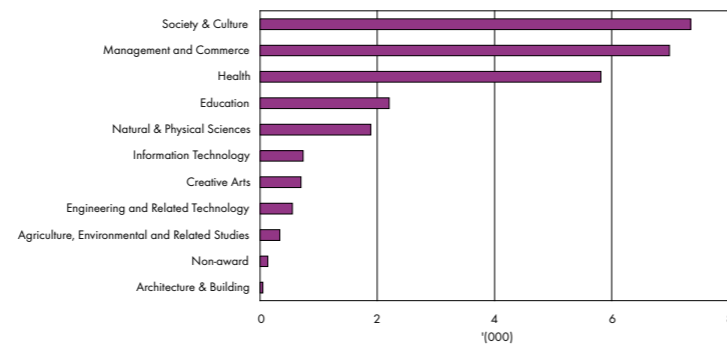
STAFF (FTE) BY FACULTY

	Education	Health Sciences	Humanities & Social Sciences	Law & Management	Science, Tech & Engineering	Non Academic Depts.
Total	101.7	425.6	233.5	257.4	451.7	916.1
Staff Type						
Academic	72.6	288.9	176.3	183.2	293.4	75.1
General	29.2	136.8	57.2	74.2	158.3	841.0
Gender						
Female	59.5	312.9	126.2	138.0	184.3	553.8
Male	42.2	112.7	107.3	119.4	267.3	362.3
Work Contract						
Full-time	77.0	263.0	180.0	226.0	382.0	746.0
Part-time	24.7	162.6	53.5	31.4	69.7	170.1
Function						
Teaching Only						20.6
Research Only	2.1	67.2	18.7	7.2	83.3	20.5
Teaching & Research	69.8	220.7	156.6	175.0	209.0	28.7
Other	29.9	137.7	58.2	75.2	159.3	846.3
Term of Appointment						
Continuing	86.9	274.3	191.1	226.9	312.9	817.2
Fixed Term	14.9	151.3	42.4	30.4	138.7	98.9

ACADEMIC STAFF (FTE) BY CLASSIFICATION, 2007



STUDENT ENROLMENTS BY BROAD FIELD OF EDUCATION, 2007



VISION

As one of Australia's acknowledged top ten Universities, La Trobe will be respected nationally and internationally for advancing communities through the excellence of its learning, teaching and research.

Statistics
2005 - 2007 Triennium

MANAGEMENT INFORMATION UNIT

KEY FEATURES OF THE UNIVERSITY

- A provider of quality professional education programs
- Graduates with the theoretical and practical insights and foresight to improve communities
- Strong, focused regional presence and a strong sense of place and responsibility
- Collaboration in research and in teaching and learning

KEY OBJECTIVES

1. To achieve excellent learning outcomes
2. To be the University of choice in the communities we serve
3. To produce world class research with a strong focus on impact
4. To achieve and maintain a high research profile internationally
5. To achieve and maintain a high level of satisfaction with the University among students, staff and external stakeholders
6. To be a leader among Australian universities on organisational efficiency and effectiveness
7. To have significant financial capacity to invest in core business activities and initiatives
8. To have widespread recognition of the quality of the University

Notes:

- Student statistics relate to the 31 March census and provisional data thereafter
- Staff statistics relate to the DEST collection as at census 31 March for all reported years and exclude casual staff.
- Research and Finance data relate to the year ending 31 December for all reported years.

* Commencing Student definition:

Students who commenced on or after 1 January of the collection year

Abbreviations:

- APESMA Association of Professional Engineers, Scientists and Managers, Australia
- DEST Department of Education, Science & Training
- EFTSU Equivalent Full-time Student Unit
- FTE Full-time Equivalent
- HECS Higher Education Contribution Scheme

MANAGEMENT INFORMATION UNIT

Phone (03) 9479 2948
 Fax (03) 9479 1891
 Web: www.latrobe.edu.au/stats



Students
Staff
Research
Finance

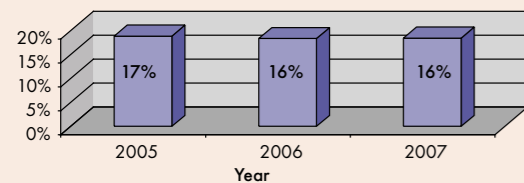
STUDENT ENROLMENTS

	2005	2006	2007
Total	27800	26319	26747
Commencing students*	10748	9600	9149
Continuing students	17052	16719	17598
Postgraduate			
Ph D by Research	1097	1010	1039
Doctorate by Coursework	18	10	8
Master by Research	278	218	219
Master by Coursework	3409	3105	3100
PG Qualifying or Preliminary	8	5	8
Grad/PG Dip New Study	1298	1164	1190
Grad/PG Dip Extended	799	688	598
Graduate Certificate	588	453	433
Cross-institution PG	34	28	30
Undergraduate			
Bachelor Grad Entry	476	342	336
Bachelor Honours	547	514	487
Bachelor Pass	18447	18281	18715
Diploma	75	59	98
Enabling course	51	17	
Cross-institution UG	412	282	353
Non-award course	263	143	133
Faculty of Enrolment			
APESMA	1171	1059	749
Education	2392	2308	2312
Health Sciences	6756	6537	6763
Humanities & Social Sciences	5158	4578	4725
Law & Management	7025	7094	7599
Science, Technology & Engineering	5298	4743	4599

STUDENT LOAD (EFTSU)

	2005	2006	2007
Total	20022.8	20089.0	20390.6
Commencing students*	7792.9	8057.7	7672.2
Continuing students	12230.0	12031.2	12718.4
Faculty of Teaching			
Education	1737.3	1804.3	1882.0
Health Sciences	4737.3	4988.3	5260.5
Humanities & Social Sciences	4022.3	3890.1	3911.0
Law & Management	5425.2	5648.0	5546.4
Science, Technology & Engineering	4092.8	3750.9	3664.6
Other	8.0	7.4	126.1

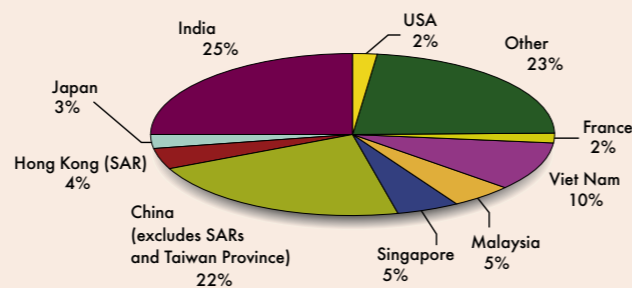
PROPORTION OF INTERNATIONAL STUDENT LOAD (EFTSU)



STUDENTS (PERSONS)

	2005	2006	2007
Total	27194	26146	26500
Gender			
Female	16441	15845	16127
Male	10753	10301	10373
Citizenship/Residency			
International	4731	4384	4612
• On-shore	3339	3012	3463
• Off-shore	1080	1046	775
• Other	312	326	374
Local	22416	21762	21888
Type of Attendance			
Full-time	16102	16712	16873
Part-time	11092	9434	9627
Location/Campus			
ON-SHORE			
Albury-Wodonga	1104	1028	925
Bendigo	3966	3921	3905
Bundoora	17709	17099	18052
City	453	414	426
Mildura	320	309	305
Mt Buller	95	121	96
Shepparton	291	299	333
OFF-SHORE			
China	90	36	30
France	111	92	95
Hong Kong	139	95	26
Japan	122	79	30
Mongolia	21		8
Nilai College		180	142
Singapore	364	244	176
Thailand	5		
Vietnam	261	321	268
OTHER			
ACN	352	290	392
APESMA	1171	1059	749
Distance Education	277	238	209
On-line	9		
Other sites (not campuses)	334	321	333

HOME RESIDENCE OF INTERNATIONAL STUDENTS STUDYING IN AUSTRALIA, 2007



STAFF (FTE)

	2005	2006	2007
Total	2308.0	2360.5	2385.9
Staff Type			
Academic	1063.7	1084.8	1089.3
General	1244.4	1275.7	1296.6
Gender			
Female	1314.5	1348.8	1374.8
Male	993.6	1011.6	1011.1
Work Contract			
Full-time	1809.0	1855.0	1874.0
Part-time	499.1	505.5	511.9
Function			
Teaching Only	33.3	31.7	20.6
Research Only	166.6	174.7	199.0
Teaching & Research	847.5	866.5	859.8
General	1260.7	1287.6	1306.5
Term of Appointment			
Continuing	1946.3	1967.5	1909.4
Fixed Term	361.7	393.0	476.6
Location			
Albury-Wodonga	72.3	73.0	86.9
Beechworth	11.0	9.0	10.5
Bendigo	371.4	367.7	362.5
Bouverie Centre	18.9	17.1	20.4
Bundoora	1762.4	1818.3	1819.4
City	41.1	43.0	46.0
Mildura	12.9	15.3	27.2
Mt Buller	7.2	6.5	1.0
Shepparton	10.9	10.6	12.0
STAFF (PERSONS)	2005	2006	2007
Total	2616	2674	2675
Staff Type			
Academic	1175	1213	1250
General	1441	1461	1425
Gender			
Female	1558	1603	1604
Male	1058	1071	1071
Work Contract			
Full-time	1691	1605	1676
Part-time	925	1069	999
Location			
Albury-Wodonga	84	86	100
Beechworth	11	9	12
Bendigo	416	414	404
Bouverie Centre	25	23	26
Bundoora	1997	2052	2026
City	49	53	60
Mildura	14	18	32
Mt Buller	8	7	1
Shepparton	12	12	14

RESEARCH INCOME

	2004	2005	2006
Total	\$000	\$000	\$000
National Competitive	10,659	11,054	11,017
Other Public Sector	6,980	6,852	8,792
Industry and other Funding	2,888	3,373	4,146
Cooperative Centre Funding	916	992	937
Total	21,443	22,271	24,892

RESEARCH PUBLICATIONS

	2004	2005	2006
Books - Authored Research	39	39	33
Book Chapters	123	160	146
Articles in Scholarly Refereed Journals	573	549	640
Full Written Conference paper - Refereed			
Proceedings	183	192	203
Total	919	939	1,022

Finance Statistics 2004-2006

OPERATING REVENUE

	2004	2005	2006
Total	\$000	\$000	\$000
Australian Gov't Grants	128,833	144,877	151,950
HECS	79,362	79,174	76,612
Commonwealth Loan Programmes	6,025	6,178	9,051
State Gov't Financial Assistance	5,688	12,163	3,010
Fees and Charges	59,217	65,894	71,529
Contracts and Consultancies	20,371	23,298	26,033
Other Revenue	53,589	52,829	57,049
Total	353,085	384,413	395,234

