

Higher Education Equity Support Program (HEESP) Grant Final Report Template

Project Title: Northern TIS Bus Subsidy

Project amount: \$9000

Project summary

To provide a travel subsidy for up to 39 schools to attend the Northern TIS event at La Trobe (Bundoora) in May 2009.

Timetable:

Project completed

Expenditure

\$4,950

Funds remaining: \$5050

Project Aims

23 schools applied for a subsidy of either \$210 or \$250. A list of schools is attached. As of May 25, we are still waiting for many of these schools to invoice us for their subsidy. The list of schools is attached.

Scope for Integration

FSC will review the effectiveness of this subsidy and will decide over the next 2-3 months whether to build this into our recurrent budget. We need to speak with schools and will potentially offer subsidies to SALT schools next year.

Project Evaluation

32 schools attended the 2008 Northern TIS event, compared with 30 in 2009. The bus subsidy appears to have made no difference to schools' decisions to attend – although all schools commented that the subsidy was incredibly valued.

Due to a changeover in staff in the FSC office, the person co-ordinating the bus subsidy scheme was not fully briefed on the HEESP bus subsidy scheme. Consequently, some ineligible schools were inadvertently offered the subsidy.

Northern TIS Bus Subsidy recipients

School	<u>Bus subsidy - 210</u>	<u>Bus subsidy - 250</u>
Aitken College		
Alphington GS	Y	
Antonine College		
Assumption College		Y
Australian International Academy		
Banksia La Trobe SC	Y	
Bundoora SC	Y	
Catholic Ladies College		
Coburg Snr HS		
Diamond Valley College	Y	
East Preston Islamic College		
Eltham HS	Y	
Epping SC	Y	
Gladstone Park SC		Y
Greensborough College	Y	
Isik College		
Ivanhoe GS, Plenty Campus	Y	
Lalor Nth SC	Y	
Loyola College	Y	
Macleod College	Y	
Mercy College	Y	
Montmorency SC	Y	
Northland SC	Y	
Peter Lalor SC	Y	
Preston Girls	Y	
St Helena SC	Y	
Thomastwon SC	Y	
Thornbury HS	Y	
Viewbank College	Y	
Whittlesea SC		Y

20*210	3*250
4,200.00	750.00
Total Funds	4,950.00