

For over 45 years La Trobe University has been seeking knowledge, challenging convention, and changing the way people think. Officially opened in 1967 as Victoria's third university with a total of 552 enrolments, we have since expanded to become one of Australia's leading higher education institutes. We now have six campuses, accommodate close to 34,000 students and employ over 3,200 staff.

To date, more than 154,000 alumni have graduated from our five faculties: Business, Economics and Law; Humanities and Social Sciences; Education; Health Sciences; and Science, Technology and Engineering.

We are consistently ranked among the top 500 universities in the world (Academic Ranking of World Universities), and our research in biochemistry and cell biology is considered to be Australia's best (2010 ERA rankings). In May 2012 the QS World University Rankings placed us among the top 50 universities in the world under the age of 50.

In early 2012, La Trobe became the first university in Australia to offer free promotional courses on Apple's iTunes U, joining an impressive group that includes Oxford, Stanford and Yale universities. To date, we have attracted 100,000 subscribers and had more than 2.3 million downloads of lectures and materials.

Our commitment to expanding our research facilities and our ongoing focus on sustainability and social responsibility, underscores our reputation for creating opportunities for all who can benefit from higher education.

For further information:

Planning and Institutional Performance Unit
E pipu@latrobe.edu.au
T +61 3 9479 3383

STUDENT ENROLMENTS¹

	2009	2010	2011
TOTAL ENROLMENTS	31,720	33,198	34,492
TYPE OF ATTENDANCE			
Full-time	19,625	19,702	20,275
Part-time	12,095	13,496	14,217
LOCATION			
Melbourne	22,250	23,363	23,963
Franklin Street	425	400	332
Bendigo	4,291	4,664	4,806
Albury-Wodonga	979	947	970
Shepparton	382	419	465
Mildura	424	467	497
Other on-shore	1,672	1,468	1,645
Off-shore	1,297	1,470	1,814
COMMENCING STATUS			
Commencing	13,358	13,907	14,198
Continuing	18,362	19,291	20,294
COURSE TYPE			
Higher Degree by Research	1,544	1,616	1,725
Postgraduate by Coursework	7,029	7,044	6,616
Undergraduate	22,873	24,200	25,898
Non-Award	274	338	253
FACULTY OF ENROLMENT²			
Business, Economics and Law	10,052	10,347	11,049
Education	2,939	2,914	3,038
Health Sciences	7,760	8,486	8,916
Humanities and Social Sciences	5,518	5,717	5,681
Science, Technology and Engineering	5,451	5,734	5,808
GENDER (PERSONS)			
Female	18,811	19,766	20,750
Male	12,047	12,607	12,698

1. Enrolment figures are based on full year data as reported to the Government.
2. The Faculty of Enrolment is the faculty responsible for managing individual courses. A student is enrolled through one particular faculty, but the load generated may be spread across multiple teaching faculties. Faculty of Enrolment data reflects current course ownership.

STUDENT LOAD (EFTSL)³

	2009	2010	2011
TOTAL LOAD	23,579.4	25,107.2	25,988.7
COMMENCING STATUS			
Commencing	9,648.2	10,377.3	10,480.9
Continuing	13,931.2	14,730.0	15,507.8
COURSE TYPE			
Higher Degree by Research	972.8	1,058.8	1,114.8
Postgraduate by Coursework	4,043.2	4,188.2	3,828.8
Undergraduate	18,511.0	19,783.8	20,985.5
Non-Award	52.4	76.4	59.5
FUNDING SOURCE⁴			
CSP (includes enabling courses, excludes partners)		16,971.0	17,550.8
Domestic Research		703.1	723.6
Domestic Fee-paying		935.0	1,008.0
International on-shore		4,962.2	4,715.7
Partners off-shore		758.4	1,109.7
Partners on-shore		777.5	880.8
LOCATION			
Melbourne	16,998.4	18,083.8	18,261.5
Franklin Street	162.5	149.1	117.1
Bendigo	3,481.9	3,771.0	3,990.0
Albury-Wodonga	739.8	739.1	746.1
Shepparton	276.8	315.3	344.6
Mildura	314.9	360.9	389.8
Other on-shore	933.5	931.6	1,031.4
Off-shore	671.7	756.5	1,108.2
TEACHING FACULTY⁵			
Business, Economics and Law	7,175.4	7,520.4	7,969.6
Education	2,328.1	2,329.4	2,356.6
Health Sciences	5,769.7	6,375.1	6,741.9
Humanities and Social Sciences	4,302.9	4,549.1	4,495.6
Science, Technology and Engineering	4,003.2	4,333.3	4,424.9

3. Figures are the equivalent full time study load (EFTSL) undertaken by students. Load figures are based on full year data as reported to the Government.
4. The 2009 figures are not available as the data was from an earlier student system.
5. The Teaching Faculty is the faculty responsible for teaching individual subjects and therefore teaching the load. A student is enrolled through one particular faculty, but the load generated may be spread across multiple teaching faculties. Teaching Faculty data reflects current subject ownership.

STAFF (FTE)⁶

	2009	2010	2011
ALL STAFF	3,062.1	3,241.5	3,220.9
GENDER			
Female	1,746.4	1,876.0	1,878.1
Male	1,315.8	1,365.5	1,342.8
CLASSIFICATION			
Academic	1,586.1	1,675.0	1,600.1
Professional	1,476.0	1,566.5	1,620.8
APPOINTMENT TERM			
Fixed term	650.3	631.8	513.1
Continuing	1,753.2	1,909.1	2,118.3
Casual contract	658.6	700.6	589.5
ACADEMIC STAFF			
	1,586.1	1,675.0	1,600.1
GENDER			
Female	814.0	887.9	848.3
Male	772.2	787.1	751.8
FUNCTION			
Teaching only	406.4	433.0	300.6
Research only	302.1	316.4	326.1
Teaching and research	841.1	876.3	925.5
Other ⁷	36.6	49.2	47.9
LEVEL			
Level E and above	112.6	114.9	130.9
Level D	117.2	110.7	121.6
Level C	249.9	263.7	267.6
Level B	468.0	494.6	514.7
Level A	638.5	691.2	565.3
FACULTY			
Business, Economics and Law	271.2	285.0	278.4
Education	98.7	105.6	106.8
Health Sciences	397.0	444.4	462.3
Humanities and Social Sciences	215.4	218.1	225.0
Science, Technology and Engineering	398.9	446.7	461.4
Other ⁷	205.0	175.3	66.1

6. Figures are the full time equivalent (FTE) and include casual staff appointments.
7. 'Other' includes senior academic appointments in executive management roles.

COURSE COMPLETIONS

	2009	2010	2011
ALL COMPLETIONS	8,324	8,673	9,419
FACULTY OF ENROLMENT			
Business, Economics and Law	3,089	3,085	3,307
Education	1,150	1,174	1,125
Health Sciences	2,017	2,158	2,586
Humanities and Social Sciences	991	1,029	1,114
Science, Technology and Engineering	1,077	1,227	1,287
BROAD FIELD OF EDUCATION			
Natural and Physical Sciences	381	506	548
Information Technology	165	214	211
Engineering and Related Technologies	159	184	200
Architecture and Building	11	31	37
Agriculture, Environmental and Related Studies	94	54	48
Health	1,736	1,812	2,054
Education	1,121	1,090	1,113
Management and Commerce	2,773	2,788	3,141
Society and Culture	1,728	1,776	1,825
Creative Arts	156	218	242

INTERNATIONAL STUDENTS⁸

	2009	2010	2011
TOTAL PERSONS	7,630	8,341	8,670
TOP 10 SOURCE COUNTRIES⁹			
China ¹⁰	1,950	2,613	3,366
Vietnam	938	967	1,239
India	1,510	1,075	652
Singapore	419	532	489
France	375	446	479
Malaysia	331	308	364
Saudi Arabia	267	321	263
Thailand	122	156	167
Hong Kong	140	120	126
United States of America	120	115	126

8. Based on the Government definition: an international student is a student who is not an Australian or New Zealand citizen or does not hold a permanent residence visa.

9. Includes the ten countries of permanent home residence with highest number of international students for 2011.

10. China excludes Special Administrative Regions (SARs) and Taiwan Province.

INTERNATIONAL STUDENTS⁸ CONTINUED

	2009	2010	2011
TOTAL ENROLMENTS	7,870	8,575	9,008
COURSE TYPE			
Higher Degree by Research	385	440	482
Postgraduate by Coursework	3,013	3,016	2,610
Undergraduate	4,472	5,119	5,916
FACULTY OF ENROLMENT			
Business, Economics and Law	4,982	5,473	6,079
Education	409	351	296
Health Sciences	861	1,125	1,076
Humanities and Social Sciences	365	358	348
Science, Technology and Engineering	1,253	1,268	1,209

RESEARCH

	2009	2010	2011
	\$'000	\$'000	\$'000
RESEARCH INCOME			
Australian Competitive Grants	16,483	15,363	11,267
Other public sector research funding	8,894	8,598	8,106
Industry and other funding for research	10,975	14,356	20,053
Cooperative Research Centre funding	2,275	3,409	3,409
Total research income	38,627	41,726	42,835
PUBLICATIONS (UNWEIGHTED)			
Books	31	35	42
Book chapters	184	165	171
Journal articles	603	742	794
Written conference papers	143	141	95
HIGHER DEGREE RESEARCH LOAD (EFTSL)	972.8	1,058.8	1,114.8
TEACHING FACULTY			
Business, Economics and Law	141.3	149.1	155.7
Education	111.0	108.1	107.3
Health Sciences	173.0	177.5	184.8
Humanities and Social Sciences	214.2	249.8	267.4
Science, Technology and Engineering	328.7	369.9	399.5

RESEARCH CONTINUED

	2009	2010	2011
HIGHER DEGREE RESEARCH COMPLETIONS	157	152	174
FACULTY OF ENROLMENT			
Business, Economics and Law	19	23	33
Education	13	11	13
Health Sciences	25	27	22
Humanities and Social Sciences	46	34	46
Science, Technology and Engineering	54	57	60

FINANCE

	2009	2010	2011
	\$'000	\$'000	\$'000
REVENUE			
Australian Government Funding Grants	208,048	265,908	263,190
HECS Payments	97,514	107,899	113,432
Loan Programs	6,532	7,209	9,324
State Government Funding	8,483	5,673	6,345
Fees and Charges	118,004	126,172	115,070
Contracts and consultancies	42,613	42,172	41,332
Other revenue	59,071	63,094	68,190
Total revenue from continuing operations	540,265	618,127	616,883
Total expenses from continuing operations	484,572	516,097	528,592
ASSETS			
Current assets	150,554	176,000	213,044
Non-current assets	964,673	1,049,455	1,102,986
Total Assets	1,115,227	1,225,455	1,316,030
LIABILITIES			
Current liabilities	100,480	107,672	122,060
Non-current liabilities	133,368	135,244	126,499
Total liabilities	233,848	242,916	248,559
NET ASSETS	881,379	982,539	1,067,471

POCKET STATISTICS 2012

Student enrolments*	34,492
Commencing students*	14,198
Higher degree by research students*	1,725
Graduate/Postgraduate students*	6,616
Student load (EFTSL)*	25,988.7
Course completions*	9,419
Staff (FTE)	3,220.9
Academic staff (FTE)	1,600.1
Research income (\$'000)*	42,835
Operating revenue (\$'000)*	616,883
Net assets (\$'000)*	1,067,471

*Based on 2011 full-year data as submitted to Government