



# POCKET STATISTICS 2014

Student enrolments*	35,073
Commencing students*	13,900
Higher degree by Research students*	1,713
Graduate/Postgraduate students*	6,413
Student load (EFTSL)*	26,542.1
Course completions*	8,992
Staff (FTE)	3,192.9
Academic staff (FTE)	1463.5
Research income (\$'000)*	53,245
Operating revenue (\$'000)*	600,137
Net assets (\$'000)*	1,103,207

\*Based on 2013 full-year data as submitted to Government

# LA TROBE UNIVERSITY

Soon after opening its doors in 1967 La Trobe University quickly established a reputation for exploring the boundaries of the economy, society and the environment in a search for ways to make the world a better place. Almost 50 years on, La Trobe continues to meet some of the most significant challenges of the 21st century.

With a commitment to excellence in bold thinking and innovative teaching and research La Trobe is preparing itself to be future ready.

We are committed to taking full advantage of La Trobe's strengths and making a virtue of our relative youth and agility to develop a distinctive university befitting the vision of our founders and the needs of future generations.

We plan to further enhance the quality of La Trobe's research and education, and aspire to rank among the top 12 universities nationally and the top three in Victoria.

We will continue to provide a quality education to talented people who may not otherwise have access to a university education.

La Trobe University offers subjects and disciplines ranging from science, health and engineering to arts, social sciences and commerce.

Our graduates are renowned for their employability, for their deep understanding of the most pressing challenges facing the global community and their ability to address those challenges intelligently and decisively.

Our students are thriving at our lively, friendly, connected campuses. Our curriculum is relevant and respected, and delivered by exceptional teaching staff.

## **For further information, contact:**

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# STUDENT ENROLMENTS<sup>1</sup>

	2011	2012	2013
<b>TOTAL ENROLMENTS</b>	<b>34,491</b>	<b>34,714</b>	<b>35,073</b>
<b>TYPE OF ATTENDANCE</b>			
Full-time	20,275	20,785	21,313
Part-time	14,216	13,929	13,760
<b>LOCATION</b>			
Melbourne	23,962	24,070	24,835
Franklin Street	332	310	305
Collins Street			117
Bendigo	4,806	4,999	5,071
Albury-Wodonga	970	875	882
Shepparton	465	522	568
Mildura	497	504	501
Other on-shore	1,645	1,510	1,298
Off-shore	1,814	1,924	1,496
<b>COMMENCING STATUS</b>			
Commencing	14,198	13,885	13,900
Continuing	20,293	20,829	21,173
<b>COURSE TYPE</b>			
Higher Degree by Research	1,724	1,756	1,713
Postgraduate by Coursework	6,616	6,295	6,413
Undergraduate	25,898	26,473	26,770
Non-Award	253	190	177
<b>FACULTY OF ENROLMENT<sup>2</sup></b>			
Business, Economics and Law	11,049	10,717	10,526
Education	3,038	3,143	3,253
Health Sciences	8,915	9,389	9,689
Humanities and Social Sciences	5,681	5,630	5,336
Science, Technology and Engineering	5,808	5,835	6,269
<b>GENDER (PERSONS)</b>			
Female	20,750	20,935	20,864
Male	12,698	12,791	13,202

1. Enrolment figures are based on full-year data as reported to Government.
2. The Faculty of Enrolment is the faculty responsible for managing individual courses. A student is enrolled through one particular faculty, but the load generated may be spread across multiple teaching faculties. Faculty of Enrolment data reflects current course ownership.

## STUDENT LOAD (EFTSL)<sup>3</sup>

	2011	2012	2013
<b>TOTAL LOAD</b>	<b>25,988.7</b>	<b>26,158.0</b>	<b>26,542.1</b>
<b>COMMENCING STATUS</b>			
Commencing	10,480.9	10,527.7	10,454.4
Continuing	15,507.8	15,630.3	16,087.7
<b>COURSE TYPE</b>			
Higher Degree by Research	1,114.8	1,128.1	1,084.2
Postgraduate by Coursework	3,828.8	3,649.2	3,826.0
Undergraduate	20,985.5	21,322.1	21,571.8
Non-Award	59.5	58.6	60.1
<b>FUNDING SOURCE</b>			
CSP (includes enabling courses, excludes partners)	17,550.8	18,343.5	19,080.6
Domestic Research	723.6	761.5	758.1
Domestic Fee-paying	1,008.0	874.8	906.2
International on-shore	4,715.7	4,332.2	4,399.9
Partners off-shore	1,109.7	1,108.4	787.2
Partners on-shore	880.8	737.6	610.1
<b>LOCATION</b>			
Melbourne	18,261.5	18,396.1	18,997.7
Franklin Street	117.1	113.7	129.5
Collins Street			51.3
Bendigo	3,990.0	4,167.3	4,266.4
Albury-Wodonga	746.1	678.0	711.0
Shepparton	344.6	398.3	431.9
Mildura	389.8	378.1	379.3
Other on-shore	1,031.4	918.7	788.7
Off-shore	1,108.2	1,107.8	786.3
<b>TEACHING FACULTY<sup>4</sup></b>			
Business, Economics and Law	7,969.6	7,570.5	7,444.0
Education	2,356.6	2,463.2	2,634.0
Health Sciences	6,741.9	7,138.2	7,314.1
Humanities and Social Sciences	4,495.6	4,467.8	4,345.7
Science, Technology and Engineering	4,424.9	4,518.2	4,804.4

3. Figures are the equivalent full-time student load (EFTSL) undertaken by students. Load figures are based on full-year data as reported to Government.

4. The Teaching Faculty is the faculty responsible for teaching individual subjects and therefore teaching the load. A student is enrolled through one particular faculty, but the load generated may be spread across multiple teaching faculties. Teaching Faculty data reflects current subject ownership.

## STAFF (FTE) <sup>5</sup>

	2011	2012	2013
<b>ALL STAFF</b>	<b>3,220.9</b>	<b>3,138.6</b>	<b>3,192.9</b>
<b>GENDER</b>			
Female	1,878.1	1,842.4	1,886.8
Male	1,342.8	1,296.1	1,306.1
<b>CLASSIFICATION</b>			
Academic	1,600.1	1,495.4	1,463.5
Professional	1,620.8	1,643.1	1,729.3
<b>APPOINTMENT TERM</b>			
Fixed Term	513.1	441.8	434.7
Continuing	2,118.3	2,158.8	2,179.3
Casual contract	589.5	537.9	578.9
<b>ACADEMIC STAFF</b>	<b>1,600.1</b>	<b>1,495.4</b>	<b>1,463.5</b>
<b>GENDER</b>			
Female	848.3	777.7	766.9
Male	751.8	717.7	696.6
<b>FUNCTION</b>			
Teaching only	300.6	275.0	300.6
Research only	326.1	269.5	234.0
Teaching and research	925.5	901.3	888.6
Other <sup>6</sup>	47.9	49.6	40.3
<b>LEVEL</b>			
Level E and above	130.9	123.3	105.7
Level D	121.6	122.8	119.3
Level C	267.6	253.0	250.3
Level B	514.7	506.5	502.7
Level A	565.3	489.9	485.6
<b>FACULTY</b>			
Business, Economics and Law	278.4	255.9	247.3
Education	106.8	101.5	106.3
Health Sciences	462.3	419.8	415.1
Humanities and Social Sciences	225.0	201.5	190.2
Science, Technology and Engineering	461.4	439.9	436.7
Other <sup>6</sup>	66.1	76.9	67.9

5. Figures are the full-time equivalent (FTE) and include casual staff appointments.

6. 'Other' includes senior academic appointments in executive management roles.

## COURSE COMPLETIONS

	2011	2012	2013
<b>ALL COMPLETIONS</b>	<b>9,419</b>	<b>8,989</b>	<b>8,992</b>
<b>FACULTY OF ENROLMENT</b>			
Business, Economics and Law	3,307	3,284	2,977
Education	1,125	1,096	954
Health Sciences	2,586	2,350	2,735
Humanities and Social Sciences	1,114	1,103	1,094
Science, Technology and Engineering	1,287	1,156	1,232
<b>BROAD FIELD OF EDUCATION</b>			
Natural and Physical Sciences	548	505	518
Information Technology	211	128	173
Engineering and Related Technologies	200	127	121
Architecture and Building	37	31	36
Agriculture, Environmental and Related Studies	48	70	85
Health	2,054	2,098	2,400
Education	1,113	1,078	937
Management and Commerce	3,141	3,106	2,811
Society and Culture	1,825	1,598	1,853
Creative Arts	242	248	202

## INTERNATIONAL STUDENTS<sup>7</sup>

	2011	2012	2013
<b>TOTAL PERSONS</b>	<b>8,670</b>	<b>8,178</b>	<b>7,737</b>
<b>TOP 10 SOURCE COUNTRIES<sup>8</sup></b>			
China <sup>9</sup>	3,366	3,259	2,634
Viet Nam	1,238	1,194	1,160
India	652	638	1,051
Singapore	489	408	348
Malaysia	364	375	295
France	479	352	239
Saudi Arabia	263	199	171
Hong Kong (SAR of China)	126	176	151
Nepal	24	55	125
Pakistan	62	75	124

7. Based on the Government definition: an international student is a student who is not an Australian or New Zealand citizen or does not hold a permanent residence visa.

8. Includes the ten countries of permanent home residence with highest number of international students for 2013.

9. China excludes Special Administrative Regions (SARs) and Taiwan Province.

# INTERNATIONAL STUDENTS<sup>7</sup> CONTINUED

	2011	2012	2013
<b>TOTAL ENROLMENTS</b>	<b>9,008</b>	<b>8,531</b>	<b>8,092</b>
<b>COURSE TYPE</b>			
Higher Degree by Research	482	476	432
Postgraduate by Coursework	2,610	2,592	2,868
Undergraduate	5,916	5,463	4,792
<b>FACULTY OF ENROLMENT</b>			
Business, Economics and Law	6,079	5,620	5,003
Education	296	210	182
Health Sciences	1,076	1,111	931
Humanities and Social Sciences	348	320	252
Science, Technology and Engineering	1,209	1,270	1,724

## RESEARCH

	2011	2012	2013
	\$'000	\$'000	\$'000
<b>RESEARCH INCOME</b>			
Australian Competitive Grants	11,267	15,881	14,626
Other public sector research funding	8,106	13,188	19,926
Industry and other funding for research	20,053	16,663	16,923
Cooperative Research Centre funding	3,409	4,187	1,769
Total research income	42,835	49,919	53,245
<b>PUBLICATIONS (UNWEIGHTED)</b>	<b>1,101</b>	<b>1,067</b>	<b>1,140</b>
Books	42	23	28
Book chapters	171	153	158
Journal articles	794	826	870
Written conference papers	95	66	85
<b>HIGHER DEGREE RESEARCH LOAD (EFTSL)</b>	<b>1,114.8</b>	<b>1,128.1</b>	<b>1,084.2</b>
<b>TEACHING FACULTY</b>			
Business, Economics and Law	155.7	162.1	154.0
Education	107.3	88.0	63.5
Health Sciences	184.8	187.3	201.8
Humanities and Social Sciences	267.4	287.9	276.0
Science, Technology and Engineering	399.5	402.8	388.9

## RESEARCH CONTINUED

	2011	2012	2013
<b>HIGHER DEGREE RESEARCH COMPLETIONS</b>	<b>174</b>	<b>185</b>	<b>238</b>
<b>FACULTY OF ENROLMENT</b>			
Business, Economics and Law	33	21	37
Education	13	21	30
Health Sciences	22	40	42
Humanities and Social Sciences	46	44	54
Science, Technology and Engineering	60	59	75

## FINANCE

	2011	2012	2013
	\$'000	\$'000	\$'000
<b>REVENUE</b>			
Australian Government Funding Grants	263,190	244,353	238,403
HECS Payments	113,432	122,602	143,698
Loan Programs	9,324	8,495	11,239
State Government Funding	6,345	6,503	5,045
Fees and Charges	115,070	117,252	124,344
Contracts and consultancies	41,332	44,857	49,569
Other revenue	68,190	81,334	27,839
<b>Total revenue from continuing operations</b>	<b>616,883</b>	<b>625,396</b>	<b>600,137</b>
<b>Total expenses from continuing operations</b>	<b>528,592</b>	<b>585,608</b>	<b>548,895</b>
<b>ASSETS</b>			
Current assets	186,831	146,256	134,410
Non-current assets	1,102,986	1,278,032	1,306,711
<b>Total assets</b>	<b>1,289,817</b>	<b>1,424,288</b>	<b>1,441,121</b>
<b>LIABILITIES</b>			
Current liabilities	122,060	126,289	135,695
Non-current liabilities	126,499	243,781	202,219
<b>Total liabilities</b>	<b>248,559</b>	<b>370,070</b>	<b>337,914</b>
<b>NET ASSETS</b>	<b>1,041,258</b>	<b>1,054,218</b>	<b>1,103,207</b>