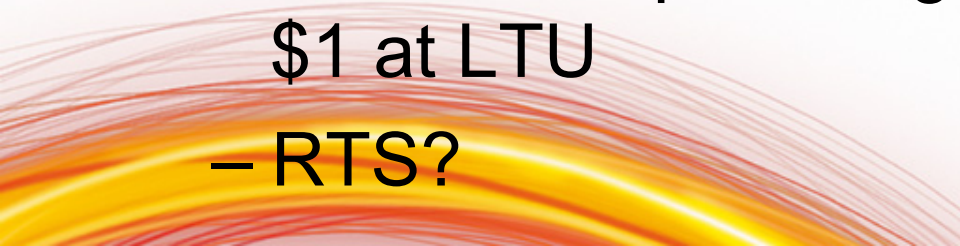


LA TROBE Excellence in Research for Australia SUBMISSION

November Academic Board 2010

Consequences of ERA

- Reputation
 - Effect on student choice and income, domestic and international
 - Market for staff
 - Direct effect on funding
 - SRE
 - \$3-5 million by 2013
 - cost of competitive grants ~\$2 additional for \$1 at LTU
 - RTS?
- 

Consequences of ERA

- Resulting effect on research focus foreshadowed in Research Plan
 - Re-evaluate strengths based on data and ERA results, UARQ

Leads to focus on

staff workload management

staff hiring

as key matters for improving research



Our submission

- Will produce evaluations in 21 out of 22 two digit codes
- 1494 researchers
 - 967 of these are Level B and above, teaching and research or research-only staff
 - Making 882 effective full-time staff
- 8968 outputs
- \$99 m research income
 - 152 competitive grants worth \$38 m

Table 1 - Research Investment by Area

Area	No output	Some output	Research Productive
AgriBio	11 (21-23)	11 (21-23)	78 (149-164)
Central	0 (0-0)	73 (107-119)	25 (39-43)
Education	30 (294-337)	30 (289-331)	40 (388-445)
Health Sciences	29 (1439-1642)	27 (1382-1577)	44 (2209-2521)
Hum & Soc Sci	11 (311-350)	16 (474-533)	73 (2155-2425)
Law & Mgt	20 (658-743)	25 (796-899)	55 (1769-1986)
Sci, Tech & Eng	10 (416-467)	23 (926-1029)	67 (2761-3099)



Table 2 - Productivity

Area	Staff FTE	Weighted Publications	Productivity
AgriBio	9	328	12.1
Central	7.5	22	1.0
Education	54.8	352	2.1
Health Sciences	276.9	2303	2.8
Hum & Soc Sci	153.2	1883	4.1
Law & Mgt	169.9	1758	3.4
Sci, Tech & Eng	210.9	3123	4.9

Figure 1

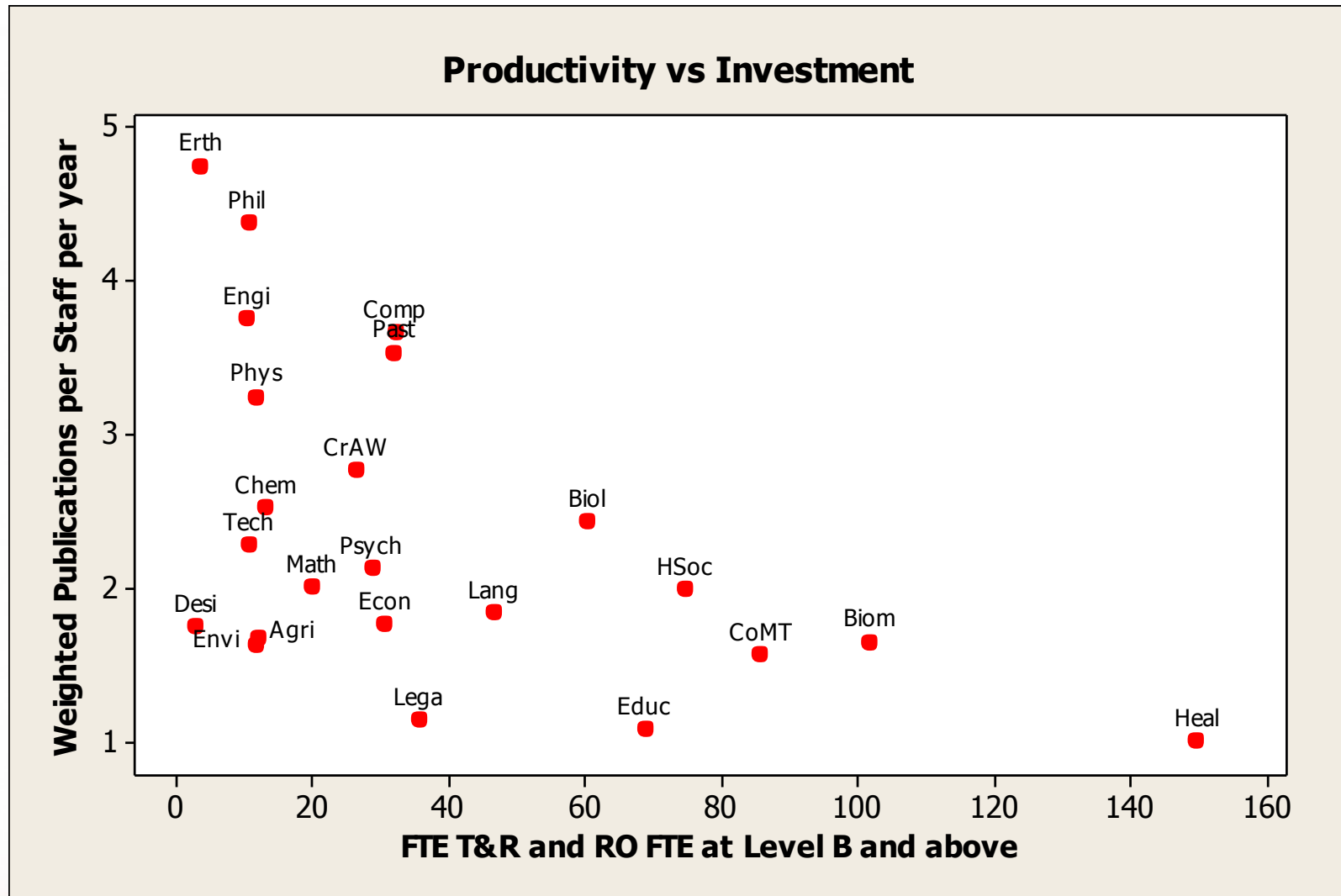


Figure 2

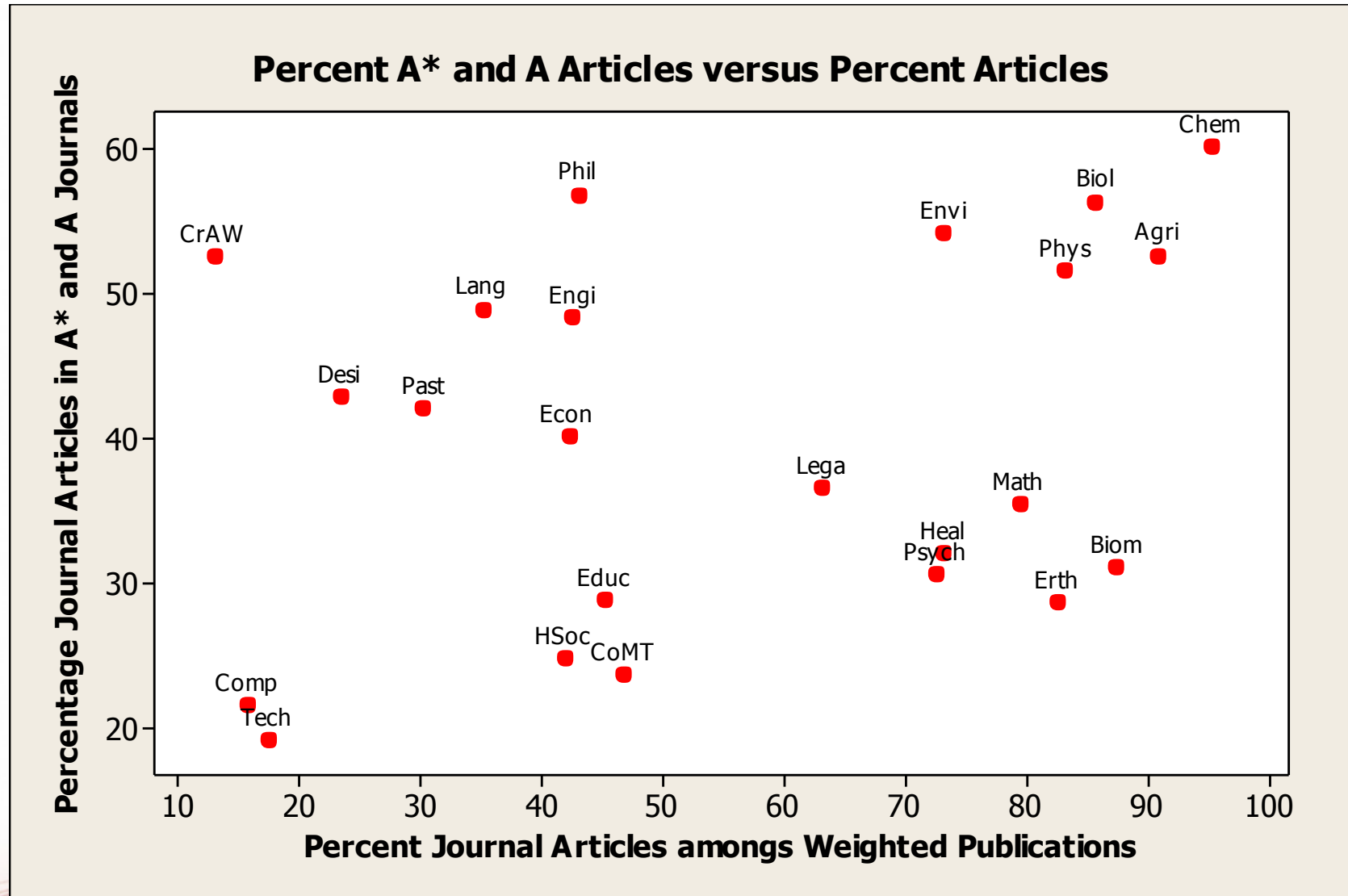


Figure 3

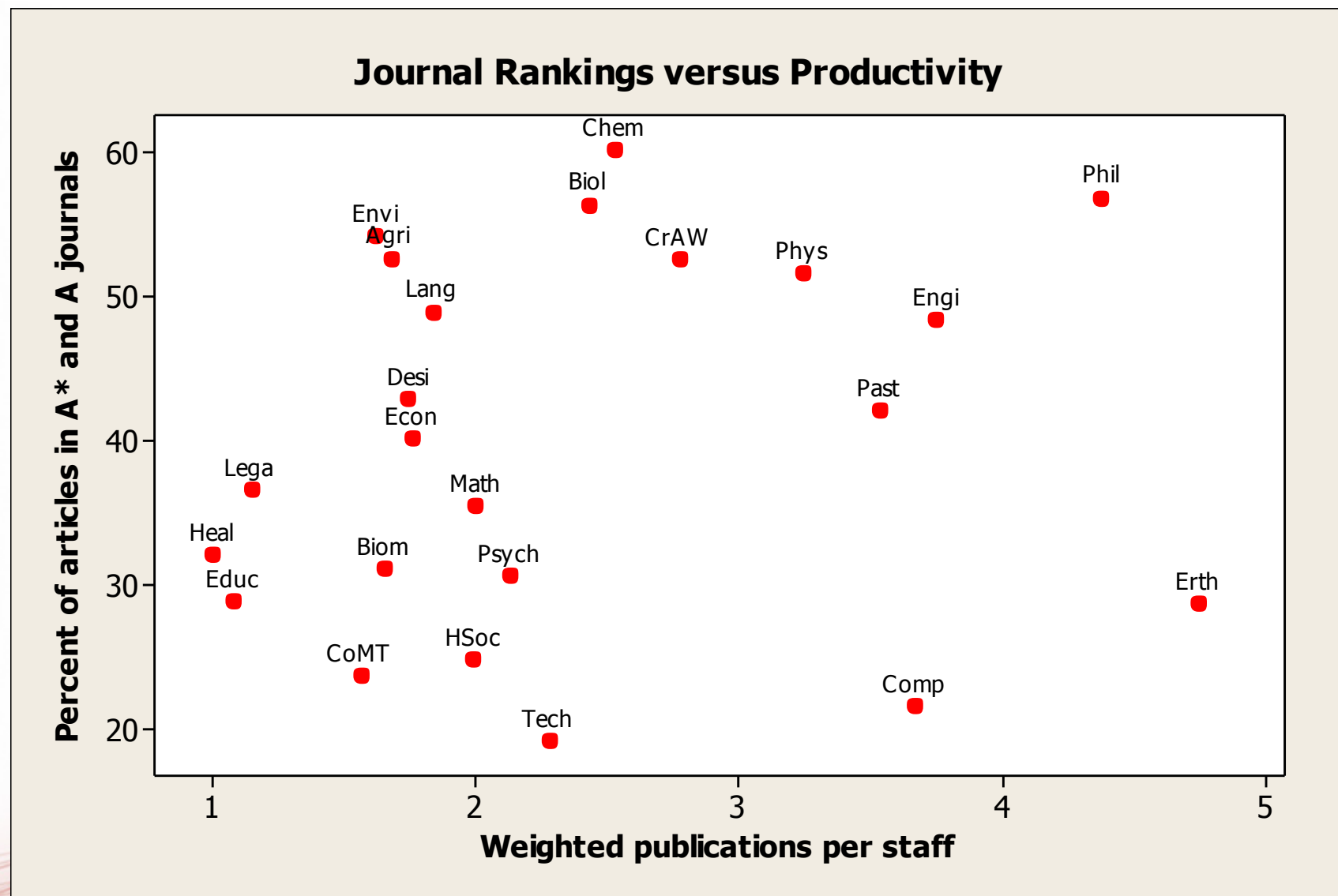


Figure 4

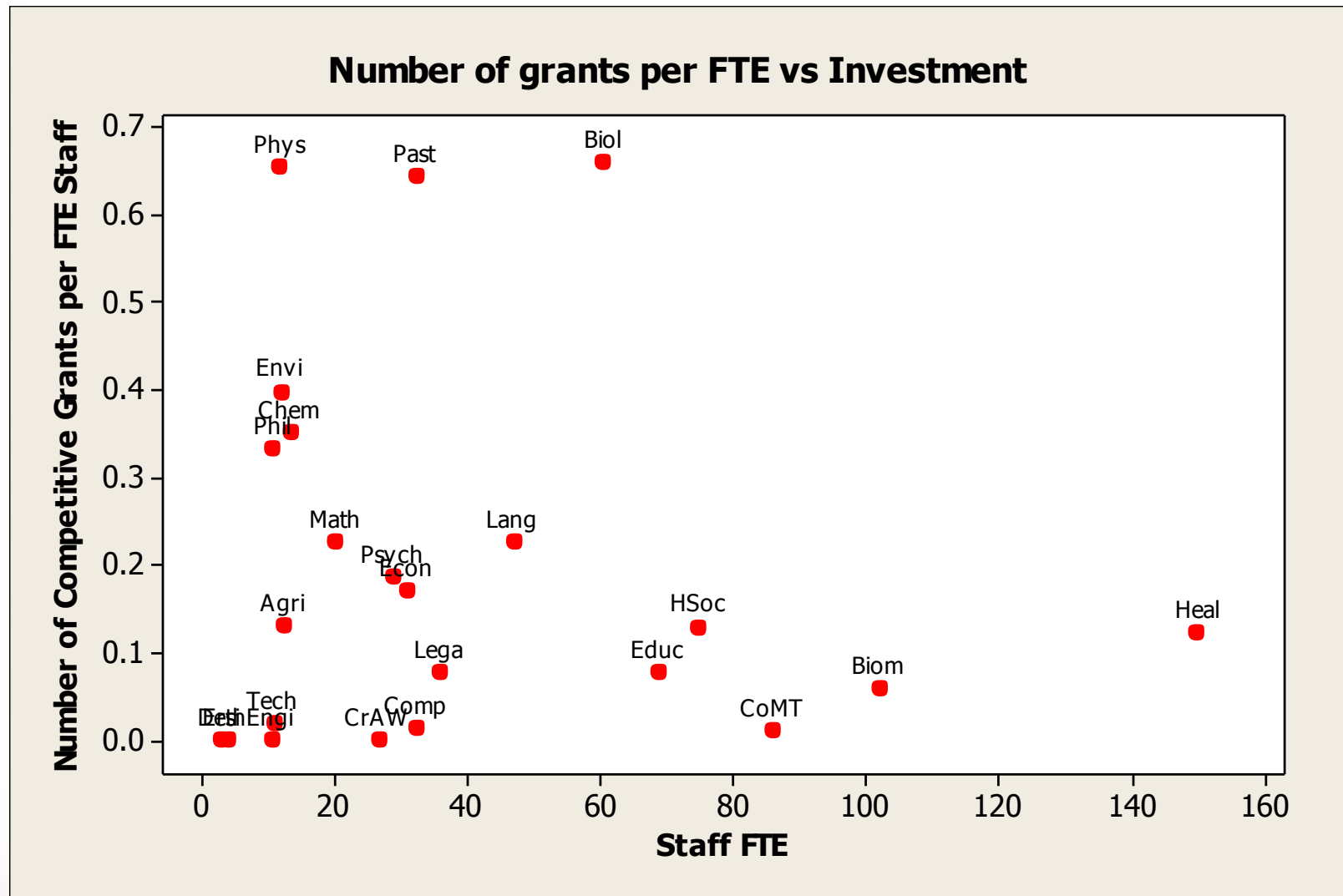


Figure 5

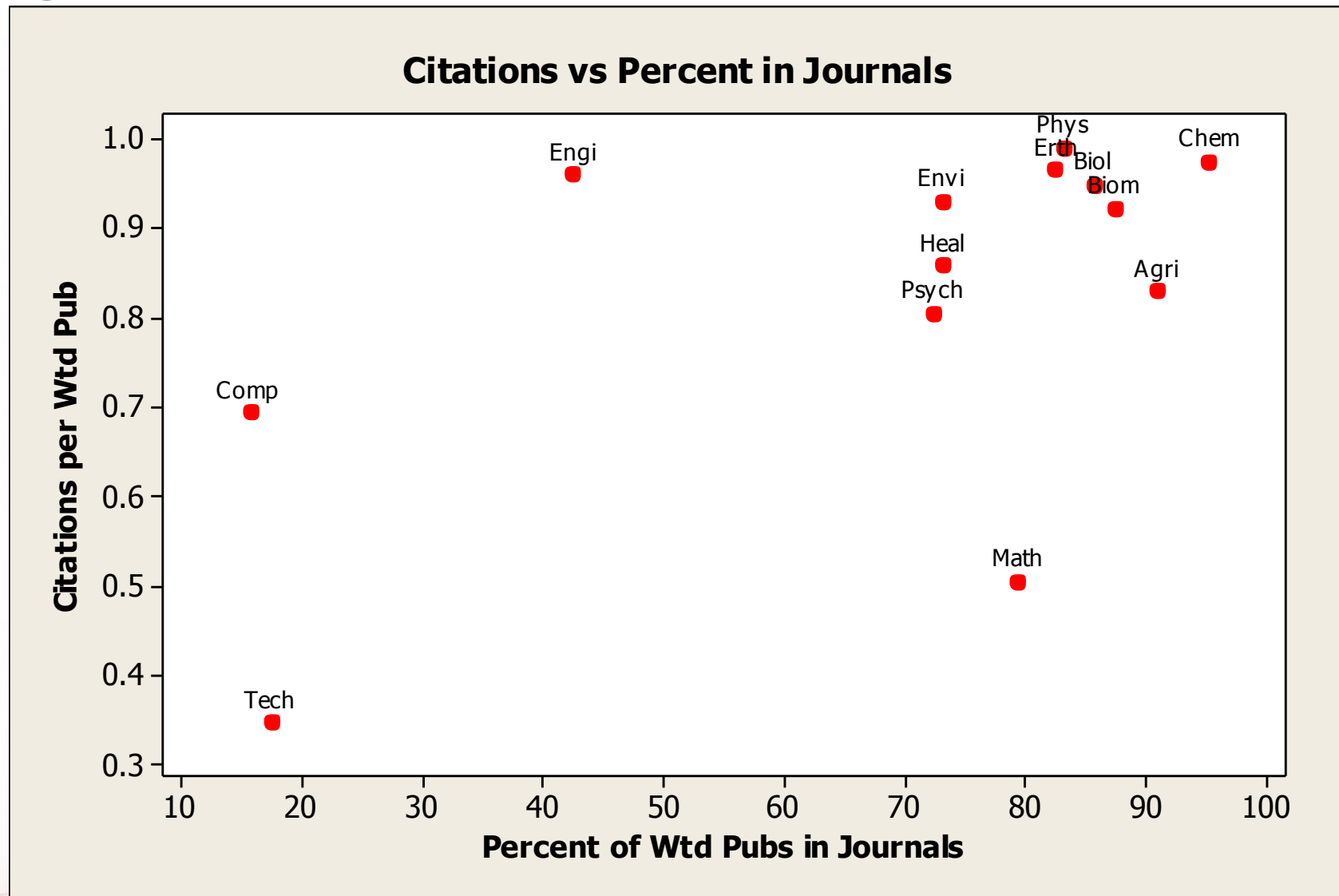


Figure 6

